

No. 14-3/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 18th March, 2010

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of grants-in-aid to the Government of Assam under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2009-10.

Sir,

I am directed to convey the sanction of the President to the grant in aid of Rs.1,29,92,000/- (Rupees One Crore Twenty Nine Lakhs and Ninety Two Thousands only) to the Government of Assam as Central share for the current financial year of 2009-10 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakhs)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	5.60	2.22	7.82	7.82	0.00
[ii]	Districts Child Protection Societies [DCPS]	0.00	0.00	0.00	0.00	0.00
[iii]	State Child Protection Society [SCPS]	7.35	4.60	11.95	10.75	1.20
[iv]	State Adoption Resource Agency [SARA]	2.75	1.07	3.82	3.44	0.38
	Total [A]	15.70	7.89	23.59	22.01	1.58
[B]	Care, Support and Rehabilitation Service					
[i]	3 Open Shelters in Urban and Semi-Urban Areas [Shelters]	0.00	16.66	16.66	14.99	1.67#
	Total [B]	0.00	16.66	16.66	14.99	1.67#
[C]	Family based Non-institutional Care					
[i]	Sponsorship and Foster Care Fund	0.00	0.00	0.00	0.00	0.00
[ii]	After Care Fund	0.00	0.00	0.00	0.00	0.00
[iii]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[iv]	1 Existing Specialised Adoption Agency [SAA] as per old Shishu Greh Scheme	0.00	5.04	5.04	4.54	0.50#
	Total [C]	0.00	5.04	5.04	4.54	0.50#

Contd....

Chatterjee

[D]	Institutional Services					
[i]	Maintenance Grant for existing 7 Government run Homes [4 Observation Homes and 3 Children Homes] as per the old norms i.e. as per the norms under the scheme 'A Programme for Juvenile Justice'	0.00	41.18	41.18	20.59	20.59
[ii]	Maintenance Grant for existing NGO. run Homes as per the old norms i.e. as per the norms under the scheme 'A Programme for Juvenile Justice'	0.00	0.00	0.00	0.00	0.00
[iii]	General Grant-in-Aid to support need based/ innovative intervention	0.00	0.00	0.00	0.00	0.00
	Total [D]	0.00	41.18	41.18	20.59	20.59
[E]	Statutory Support Services					
[i]	Child Welfare Committees [CWCs] in 22 districts	35.10	10.77	45.87	41.28	4.59
[ii]	Juvenile Justice Boards [JJBs] in 27 districts	10.80	18.65	29.45	26.51	2.95
	Total [E]	45.90	29.42	75.32	67.79	7.53
	Grand Total	61.60	100.19	161.79	129.92	31.87*

Non-Governmental Organizations (NGOs) share.

* This includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring expenditure for State Project Support Unit [SPSU] has been provided for **one months of the financial year**. Non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10.
- [ii] The recurring expenditure for State Child Protection Society [SCPS] has been provided for **one months of the financial year**. Non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10.
- [iii] The recurring expenditure for State Adoption Resource Agency [SARA] has been provided for **one months of the financial year**. Non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10.
- [iv] The grants-in-aid to the 7 Homes [4 Observation Homes and 3 Children Homes] being run by State Governments and which were getting financial assistance under the erstwhile scheme namely 'A Programme for Juvenile Justice' has been allowed as per the norms of the erstwhile scheme, 'A Programme for Juvenile Justice' in the current financial year. The old norms have been proposed keeping in mind that these projects are still running as per the specifications of erstwhile Juvenile Justice scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. No fund for construction/ maintenance of additional homes have been allowed during the current financial year of 2009-10.

R. Chattam

Contd....

- [v] The recurring grants-in-aid for 3 Open Shelters would be allowed as per the norms of the scheme 'An Integrated Programme for Street Children' during the current financial year of 2009-10 keeping in mind that these projects are still running as per the specifications of erstwhile scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. However, the State Government will visit and satisfy themselves that the organizations are implementing the project satisfactorily before release of grant to these organizations.
- [vi] The recurring expenditure for 22 Child Welfare Committees [CWCs] has been allowed for **three months** of the current financial year only. The non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10. No fund for construction of new building/room for CWCs is allowed during the current financial year 2009-10.
- [vii] The recurring expenditure for 22 Juvenile Justice Boards [JJBs] has been allowed for **three months** of the current financial year only. The non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10. No fund for construction of new building/room for JJBs is allowed during the current financial year 2009-10.
- [viii] The grants-in-aid for full year to the existing Specialised Adoption Agency [SAA] is allowed as per the norms of the erstwhile Shishu Greh Scheme.
- [ix] The Government of Assam shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grant and submit the same to this Ministry immediately after the close of the current financial year 2009-10.
- [x] The State Government should certify that the maintenance grants in respect of voluntary organizations are approved by the State Government as required under the Juvenile Justice (Care and protection of Children) Act, 2000.
- [xi] That no further grant will be released till the utilization certificate and the audited statements of accounts towards grant already released are furnished to this Ministry

3. The above grants-in-aid will be released to the **Government of Assam through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**

4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031 –Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2009-10(Plan).

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1770/AS&FA/10 dated 12.03.2010.

6. Entry has been made in the Grant-in-aid Register at **Serial No.1469.**

Yours faithfully,


(R. Chatterjee)

Under Secretary to the Govt. of India

Contd...

: 4 :

Copy forwarded to:

1. The Commissioner & Secretary, Department of Social Welfare, Government of Assam, Uzanbazar, Guwahati-1, Assam.
2. The Director, Department of Social Welfare, Government of Assam, Uzanbazar, Guwahati-1, Assam.
3. The Accountant General, Assam, Guwahati.
4. The Secretary, Finance Department, Government of Assam, Guwahati.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. President/Secretary, list of organizations as per list enclosed in Annexure-I
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. The Pay & Accounts Office, M/o Women and Child Development, Shastri Bhawan, New Delhi.
10. PS to MOS (WCD).
11. PS to Secretary (WCD).
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Govt. of India

Release of grants-in-aid to the organizations running Open Shelters under the erstwhile scheme namely 'An Integrated Programme for Street Children' for the year 2009-10 under Integrated Child Protection Scheme [ICPS]

Sl. No.	Name of the organization	Total	Central Share (in Rs.)	NGO's Share
1.	Indian Council for Child Welfare (ICCW), Guwahati, Assam	10,00,000/-	9,00,000/-	1,00,000/-
2.	Gram Vikash Parishad, Nagaon, Assam	3,33,000/-	2,99,700/-	33,300/-
3.	Sadau Asom Puthibharal Sanstha, Nagaon, Assam	3,33,000/-	2,99,700/-	33,300/-
4.	Total	16,66,000/-	14,99,400/-	1,66,600/-

Bhatnagar